

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration & Urban Development Department – Siddipet Water Supply Improvement Scheme under UIDSSMT – Revised Administrative sanction for an amount of Rs.5450.00 lakhs to Siddipet Water Supply Improvement scheme sanctioned under UIDSSMT scheme– orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 982

Dated: 06 .08.2011

Read the following:

1. G.O.Ms.No. 36 , MAUD(A1) Department, Dated: 23.5.2007
2. From ENC (PH), Hyderabad Lr.No.346/T7/1/SDPT/WSIS/UIDSSMT/2007, Dated: 28.1.2011.

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ORDER:

In the G.O. 1st read above, orders were issued according administrative sanction to Siddipet Water Supply Improvement Scheme for an amount of Rs.4962.00 lakhs under UIDSSMT with the following method of financing:

Sl.No.	Agency	Share Amount Rs. in Lakhs
1.	Central share (80%)	3609.60
2.	State share (10%)	451.20
3.	ULB (10% of state share + in admissible components)	901.20
	Total:	4962.00

2. The Engineer-in-Chief (Public Health), Hyderabad vide reference 2nd read above, has submitted that the Detailed Project Report was prepared with Maneru river as source by proposing off take at Yashwada. As per the D.P.R. five stage pumping was involved with 54.50 Km total length of pumping mains but at the time of preparation of estimate the alignment is changed & stages of pumping reduced to 3 with 60.10Km total pumping mains. Accordingly estimate was technically sanctioned for an amount of Rs.4962.00 lakhs vide Engineer-in-Chief (Public Health) R.No.39/2007-08, dated: 19-06-2007. Tenders were invited and work was entrusted to M/s Indian Hume Pipe company & limited at 4.95% excess over the ECV of Rs.43, 39, 58,316.00. Agreement was concluded by S E (PH) West Circle, Hyderabad vide SECR (PH) No.27/2007-08, dated 23-08-2007 for Rs.45, 54, 39,253.69.

3 The Engineer-in-Chief (Public Health), Hyderabad has submitted that the revised estimate has prepared for an amount of Rs.5450.00 lakhs as against Rs.4962.00 lakhs and the following are the main reasons for increase in cost of the project:

- Additional works proposed:
 1. 450mm dia BWSC Feeder main to I.B. Guest House
 2. Lighting Arrangement at Yashwada, Ellanthakunta, Kammarlapally Pumphouses.
 3. Compound wall to Kammarlapally Filtration plant and Ellanthakunta Pump house and 500 KL ELSR at Market Yard.
 4. Construction of 500 KL, ELSR at Market Yard.
 5. Dedicated Power line from Ellanthakunta to Yashwada. Etc
- Additional amount involved towards tender premium.
- Additional amount involved towards Price adjustment for Cement and Steel for BWSC pipes and civil works.
- Payment to other Departments, Banker charges, etc.

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4. In view of the above, the Engineer-in-Chief (Public Health), Hyderabad has requested the Government to accord revised administrative sanction for an amount of Rs.5450.00 lakhs duly meeting the additional amount from the ULB share with the following method of finance.

G.O.I. Share	3609.60 lakh
State share	451.20 lakh
ULB share	1389.20 lakh
Total project cost	5450.00 lakh

5. Government after careful examination, hereby accord revised Administrative Sanction for Siddipet Water Supply Improvement Scheme under Sub-Mission on UIDSSMT under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.5450.00 lakhs (Rupees Five Thousand Four Hundred and Fifty Lakhs only). The funding pattern among Central Government, State Government and ULB shall be as detailed below:

(Rs. in lakhs)					
Sl. No.	Name of the Project/work	Total project Cost	GOI Share (80%)	State Share (10%)	ULB Share (10%)
1.	Siddipet Water Supply Improvement Scheme	5450.00	3609.60	451.20	1389.20 (10%State share of Rs.451.20 lakhs + other components etc of Rs.938.00 lakhs,)
	Total:	5450.00	3609.60	451.20	1389.20

6. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly.

7. This order issues with the concurrence of Finance Department vide their U.O No. 16372/232/Expr/M&F/11, dated: 25.7.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.VIJAY KUMAR
SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (Public Health), Hyderabad
The Managing Director, APUFIDC Ltd., Hyderabad
Copy to:
The Finance (Expr. M&F) Department
The P.S. to Secretary to C.M.
The O.S.D. to Hon,ble (MA)
The Secretary (MA) to Government
Sf/sc

//FORWARDED BY ORDER//

RESEARCH OFFICER